

Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report in respect of RSCs for the year 2011-12

Name of the Division: Crop Science

Name of the Institution: Central Rice Research Institute, Cuttack – 753006

RFD Nodal Officer: Dr. (Mrs.) M. K. Kar

Sl. No.	Objectives	Weight	Actions	Success indicators	Unit	Weight	Target/Criteria value					Achievement	Raw Score	Weighted raw score
							Excellent	Very good	Good	Fair	Poor			
							100%	90%	80%	70%	60%			
1	Genetic enhancement of rice productivity through conventional and biotechnological means	30	Development of elite genotypes (inbreds, hybrids and transgenics)	Breeding lines developed	Number	10	50	45	36	31	27	48	96	9.6
			Incorporation of resistance to abiotic and biotic stress in elite genotypes (inbreds, hybrids and transgenics)	Genotypes identified	Number	10	5	4	3	2	1	4	90	9.0
			Serving as National active collection centre for rice germplasm	Characterization and evaluation of germplasm	Number of accessions	5	500	400	300	200	100	450	95	4.75
			Seed production	Breeder seed production	Quintals	5	300	250	200	175	150	300	100	5.00
2	Development of production technologies for profitable rice production	20	Development and refinement of agro techniques for rice production	Agro technology for genotypes and/or ecology	Number	10	8	6	4	2	1	6	90	9.0
			Development/refinement of efficient and cost effective farm machineries	Machines refined/developed	Number	10	2	1	-	-	-	2	100	10.0

3	Development of protection technologies against diseases and pests	20	Collection and characterization of microbes (pathogens, bio-control agents, endophytes) and insects.	Isolates characterized	Number	5	200	180	160	140	120	220	100	5.0
			Surveillance and forewarning for disease and pest Occurrence in relation to climate change	Geographical areas surveyed /forewarned	Number of locations	5	33	30	23	19	16	27	85.8	4.3
			Identification of pesticide for controlling the pests and diseases	Effective ready-to-use (commercial) pesticides identified	Number of products	5	5	4	3	2	1	4	90	4.5
			Identification of resistant/tolerant donors for diseases and pests	Donors identified	Number	5	5	4	3	2	1	5	100	5.0
4	Dissemination of rice production technologies and identification of socio-economic issues for policy implications	19	Subject Matter Specialists/Trainers' training	Trainings conducted	Number of days	6	32	30	28	25	22	31	95	5.7
			Technology bulletins in English, Hindi and Oriya languages	Number of publications	Number	6	7	6	5	4	3	8	100	6.0
			Participation in exhibition and conducting media meet	Number of exhibition and media meet	Number	4	5	4	3	2	1	4	90	3.6
			Advisory service	Number of visitors attended	Number	3	3500	3200	2800	2500	2100	4289	100	3.0

5	Efficient functioning of RFD system	11	Timely submission of draft for approval	On-time submission	Date	2	10-Jun-11	14-Jun-11	16-Jun-11	20-Jun-11	22-Jun-11	31 March 11	100	2.0
			Timely submission of results	On-time submission	Date	1	1-May-11	3-May-11	4-May-11	5-May-11	6-May-11	5 May 12	70	0.7
			Finalize a Strategic Plan for RC	Finalize the strategic plan for next 5 years	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	26 March 12	0	0
			Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption	%	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	26 March 12	0	0
			Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	26 March 12	0	0
				Create a Sevottam Compliant system to redress and monitor public Grievance	Date	2	Dec. 10, 2011	Dec. 15, 2011	Dec. 20, 2011	Dec. 24, 2011	Dec. 31, 2011	26 March 12	0	0
Total composite score												87.15		

Rating : Very good